

MAHALAXMI RUBTECH LIMITED

TEXTILE PRINTING BLANKETS | RUBBER COATED FABRICS | HYDRAULIC SEALS | PRECISION RUBBER PARTS | INFLATABLES

MAHALAXMI RUBTECH LTD

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012

(Rs.in Lacs, Except for Share Data)

Sr. No.	Particulars	Quarter ended 31/12/2012 (Unaudited)	Quarter ended 30/09/2012 (Unaudited)	Corresponding Quarter ended in previous year 31.12.2011 (Unaudited)	Nine months ended 31.12.2012 (Unaudited)	Corresponding 9 months ended in previous year 31.12.2011 (Unaudited)	Year ended 31/03/2012 (Audited)
	Income from operations (Net of excise duty)	3118.59	3315.67	2480.18	8743.45	7731.39	10644.19
1	Total income from operations (net)	3118.59	3315.67	2480.18	8743.45	7731.39	10644.19
	Cost of Material Consumed	1927.86	1980.89	1419.18	5198.58	5038.39	6774.42
	Purchase of stock -in - trade	5.34	0.32	-0.10	12.72	18.47	167.34
	Changes in inventories of Finished Goods, Work in Progress & Stock in trade	150.15	59.02	-58.71	207.25	-640.70	-823.51
	Employee benefits expense	118.88	110.78	81.13	317.00	265.34	369.16
	Depreciation and amortisation expense	119.32	118.98	102.97	346.58	310.52	414.86
	Other expenses	786.95	893.89	862.95	2428.22	2315.79	3276.39
2	Total Expenditure	3108.50	3163.89	2407.42	8510.35	7307.81	10178.65
3	Profit from Operation before other Income, finance costs and exceptional Items(1-2)	10.08	151.78	72.75	233.10	423.57	465.54
4	Other income	83.04	11.20	16.51	99.78	46.39	73.99
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	93.13	162.99	89.26	332.89	469.96	539.53
6	Finance costs (Refer Note No. ---)	55.38	59.08	59.01	170.67	153.13	197.43
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	37.75	103.91	30.24	162.22	316.83	342.10
8	Exceptional Items			0		0	0
9	Profit from Ordinary Activities before tax(7-8)	37.75	103.91	30.24	162.22	316.83	342.10
10	Tax Expense						
	Short/(Excess) provision for taxation of earlier year	12.11	33.88	3.70	51.49	88.00	107.57
11	Net Profit from Ordinary Activities after tax(9-10-11)	25.64	70.03	26.54	110.73	228.83	234.53
12	Extraordinary Item (Net of tax expenses Rs.)						0.00
13	Net Profit for the period (12-13)	25.64	70.03	26.54	110.73	228.83	234.53
14	Share of profit/ (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit for the period after taxes, Minority Interest and share of profit/ (loss) of associates (14+15+16)	25.64	70.03	26.54	110.73	228.83	234.53
17	Paid up Equity share Capital (face value of Re. 1 each)	882.03	882.03	882.03	882.03	882.03	882.03
18	Reserve excluding revaluation reserve						
19	Basic EPS (Rs.)	0.03	0.08	0.03	0.13	0.26	0.27
	Diluted EPS (Rs.)	0.03	0.08	0.03	0.13	0.26	0.27
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	Number of Shares	39688060	39688060	39688060	39688060	39688060	39688060
	Percentage of shareholding	45%	45%	45%	45%	45%	45%
2	Promoters and promoter group shareholding						
a)	Pledged/ Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non -encumbered						
	- Number of Shares	48514690	48514690	48514690	48514690	48514690	48514690
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of company)	55%	55%	55%	55%	55%	55%

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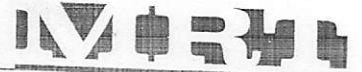
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REGD. OFFICE: 47, NEW CLOTH MARKET, AHMEDABAD - 380 002, INDIA.

MAIL TO CORPORATE OFFICE:

5TH FLOOR, CHANAKYA, NEAR DINESH HALL, ASHRAM ROAD, AHMEDABAD - 380 009, INDIA.

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	Particulars	Quarter ended 31/12/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	0

Notes :

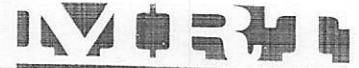
- 1 The above results were reviewed by the Audit Committee and were approved & taken on record by the Board of Directors at their meeting held on 12 th February, 2013.
- 2 The Auditors of the company have carried out the limited review of financial results in terms of clause 41 of the listing agreement.
- 3 The Company is working in two segments namely Rubber / Technical Textiles and Textiles. The segment information is given in the annexure here to.
- 4 Tax Expense includes provision for current tax and deferred tax.
- 5 Previous Year's / Quarter's figures have been regrouped / rearranged wherever necessary.

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH
CHAIRMAN

Dated : February 12, 2013.

Place : Ahmedabad.



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1	Segment Revenue						
	A. Rubber / Technical Textiles	138.64	183.98	153.91	457.03	443.67	622.45
	B. Textile	2,981.74	3,133.48	2329.24	8,291.93	7298.10	10,032.81
	C. Unallocated						
	Total	3120.38	3317.46	2483.15	8748.96	7741.77	10655.26
	Less: Inter segmental revenue	1.80	1.79	2.97	5.51	10.38	11.07
	Net Sales / Income from operations	3118.59	3315.67	2480.18	8743.45	7731.39	10644.19
2	Segment Results {Profit (+)/Loss (-) before tax and Interest}						
	A. Rubber / Technical Textiles	-26.27	36.16	20.86	35.23	68.74	83.49
	B. Textile	117.85	110.25	70.96	258.31	374.65	411.22
	Total	91.58	146.40	91.82	293.55	443.39	494.70
	Less Interest	53.51	56.48	59.01	164.81	153.12	188.80
	Other un-allocable expenditure net of income Deferred Revenue Expenditure	0.33 ---	(13.99) ---	2.56 ---	(33.49) ---	(26.57) ---	(36.20) ---
	Total Profit before Tax	37.75	103.91	30.24	162.22	316.83	342.10
3	Capital Employed (Segment Assets-Segment Liabilities)						
	A. Rubber / Technical Textiles	680.42	704.13	570.08	680.42	570.08	601.32
	B. Textile	3586.83	3546.83	3562.29	3586.83	3562.29	3555.32
	C. Unallocable	(144.90)	(155.24)	(14.29)	(144.90)	(14.29)	(124.24)
	TOTAL	4122.35	4095.71	4118.09	4122.35	4118.09	4032.40

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