

## MAHALAXMI RUBTECH LIMITED

TEXTILE PRINTING BLANKETS | RUBBER COATED FABRICS | HYDRAULIC SEALS | PRECISION RUBBER PARTS | INFLATABLES

### MAHALAXMI RUBTECH LIMITED 47 NEW CLOTH MARKET, AHMEDABAD

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 30th SEPTEMBER, 2010

(RS. IN LACS)

						(RS. IN LACS)
Sr. No.	Particulars	Quarter ended 30.09.2010 (Unaudited)	Corresponding Quarter ended in previous year 30.09.2009 (Unaudited)	Half Year ended 30.09.2010 (Unaudited)	Corresponding Half year ended in previous year 30.09.2009 (Unaudited)	Previous Year Ended 31.03.2010 (Audlted)
1	(a) Net Sales/Income from Operations	3,513.70	2,248.88	6,792.93	4,277.39	8,834.14
_	(b) Other Operating Income	6.63	15.14	8.57	40.57	43.28
2	Expenditure		•			
	a. (Increuse) /decrease in stock in	(0.22)	163.71	(552.28)	(16.16)	(1.82)
	trade and work in progress				, ,	
	b. Consumption of raw materials	1,706.47	955.65	3,310.84	2,101.43	3,230.94
	c. Purchase of traded goods	340.29	ì	1,339.58	,	1,283,35
	d. Employees cost	76.03	77.07	159.15	148.44	306.13
	e. Depreciation	96.92	86.28	189.94	171.21	344.16
	f. Other expenditure	941.03	886.56	1,706.80	1,698.17	3,057.32
	g. Total .	3,160.52	2,169.28	6,154.03	4,103.10	8,220.08
	Profit form Operationsbefore Other Income,			•		
3	Interest and Exceptional Items (1-2)	359.81	94.73	647-47	214.85	-657.34
4	Other Income	11.41	4.12	33.57	12.80	145.57
5	Profit before interest and Exceptional Items (3+4)	371.22	98.85	681.04	227.65	802.91
6	Interest	40.81	37.54	78.95	76.19	159.67
7	Profit after Interest but before Exceptional Items		61.32	602.08	151.47	
	Exceptional items	330.41	01.32	002.08	151.47	643.24
	Profit (+)/ Loss (-) from Oridinary					
9		720.41	(1.70	/02 AD	161.47	(27.57
	Activities before tax (7+8)	330.41	61.32	602.08	151.47	643.24
	Tax expense	99.00	10.75	145.00	25.75	192.08
11	Net Profit (+)/ Loss (-) from	201.11			100 =	
10	Orldinary Activities after tax (9-10)	231.41	50.57	45.7.08	125.72	451.16
	Extraordinary items (net of tax expense Rs)		1111			
	Net Profit (+) /Loss(-) for the period (11-12)	231.41	50.57	457.08	125.72	451.16
14	Paid-up equity share cupital	882,03	882.03	882.03	882.03	882.03
	(Face Value of the Share is Rs.1/- each)	-				
15	Reserves excluding Revaluation Reserves as per					2,461.09
	balance sheet of previous accounting year					
16	Earning Per Share(EPS)					5.1.1
	Diluted EPS					5.11
17	Public shareholding	41.110.11				
	Number of SHARES	39688060	2517695	39688060	<u> </u>	2578800
-	Percentage of shareholding	45%	28,54	45.00%	28.54	29.24
18	Promoters and promoter group Shareholding** a) Pledged / Emcumbered					
	- Number of Shares -Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00 0.00	0.00	0.00	0.00 0.00	
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	

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b) Non-emcumbered -Number of shares -Percentage of shares (as a % of the total shareholding of promoter and promoter	48.514.690	6,302,580 100.00%	48,514,690 100.00%	6,302,580 100.00%	6,241,469 100.00%
group) -Perceptage of shares (as a % of the total share capitul of the company)	55.00%	71.46%	55.00%	71.46%	70.76%

#### NOTES:

- 1. The above results were reviewed by the Audit Committee and were thereafter approved by the Board of Directors at their meeting held on 02ad November 2010.
- 2 The Auditors of the company have carried out the limited review of financial results in terms of clause 41 of the listing agreement.
- The company did not have any investor complaints pending as on July 01, 2010 and as on September 30, 2010. The investor's complaints received and disposed off during the quarter ended 30th September, 2010 were o.
- 4 The Company is working in two segments namely Rubber and Textites. The segment information is given in the annexure hore to.
- 6 Tax expenses for the current quarter includes current tax. Provision for the deferred tax will be made at the end of the year.
- 5 Previous Year's / Quarter's figures have been regrouped / rearranged wherever necessary.

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JEETMAL B. PAREKH CHAIRMAN

For MAHALAXMI RUBTECH LTD.

Dated: November 02, 2010. Place: Ahmedabad.



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#### Segmentwise Revenue, Results and Capital Employed

Sr.	Particulars	Quarter ended 30.09.2010 (Unaudited)	Corresponding Quarter ended in previous year 30.09.2009 (Unaudited)	Half Year ended 30.09.2010 (Unaudited)	Corresponding Half year ended in previous year 30.09.2009 (Unaudited)	Previous Year Ended 31.03.2010 (Audited)
_					r	
i	Segment Revenue					
	A Rubber	198.09		353.21	353.20	
	B. Textile	3429_30	2176.23	6631.98	4161.61	8,469.20
	C. Unallocated					
	Total	3627,39	1	6985,19	4514,81	9151 05
	Less: Inter segmental revenue	113.69		5754000	237.43	
	Net Sales / Income from operations	3513.70	2248.87	6792.93	4277.38	8834.14
2	Segment Results {Profit (+)/Loss (-) before tax and Interest}			0.14-		
	A. Rubber	61.68	1	120,500		
	B. Textile	322.66	74.85	576.03	178.89	454.59
	Total	384.34	ł		243.05	
	Less Interest	40.81	37.54	78.95	76.19	101.33
	Other un-allocable expenditure net of income	13.12	7.12	0.11	15.40	(92.17)
	Deferred Revenue Expenditure	7	_		_	
	Total Profit before Tax	330.41	61.32	602.08	151,47	643.23
3	Capital Employed					
	(Segment Assets-Sogment Liabilities)					400
	A. Rubber	589.14			386.29	1
	B. Textile	3341.89			2691,76	
	C. Unallocable	(128.55)		(128.55)		(15),91
	TOTAL	3802.48	3156.04	3802.48	3156.04	3343.12

Dated: November 02, 2010.

Place: Ahmedabad

FOR MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH CHAIRMAN

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