



# MAHALAXMI RUBTECH LIMITED

TEXTILE PRINTING BLANKETS | RUBBER COATED FABRICS | HYDRAULIC SEALS | PRECISION RUBBER PARTS | INFLATABLES

MAHALAXMI RUBTECH LIMITED  
47 NEW CLOTH MARKET, AHMEDABAD

UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER / YEAR ENDED 30th JUNE, 2011

(₹ IN LACS)

Sr. No.	Particulars	Quarter ended 30.06.2011 (Unaudited)	Corresponding Quarter ended in previous year 30.06.2010 (Unaudited)	Current Year Ended 31.03.2011 (Audited)
1	(a) Net Sales/Income from Operations	2,852.11	3,279.23	12,853.53
	(b) Other Operating Income	5.72	1.94	20.77
2	Expenditure			
	a. (Increase) /decrease in stock in trade and work in progress	(255.37)	(552.05)	(743.32)
	b. Consumption of raw materials	1,968.99	1,604.37	6,982.13
	c. Purchase of traded goods	2.14	999.29	1,407.30
	d. Employees cost	86.97	83.12	330.21
	e. Depreciation	102.79	93.02	383.38
	f. Other expenditure	754.01	765.77	3,547.23
	g. Total	2,659.53	2,993.51	11,906.93
	Profit from Operations before Other Income, Interest and			
3	Exceptional Items (1-2)	198.30	287.66	967.37
4	Other Income	13.95	22.16	46.72
5	Profit before interest and Exceptional Items (3+4)	212.25	309.82	1,014.08
6	Interest	44.23	38.14	151.24
7	Profit after Interest but before Exceptional Items (5-6)	168.02	271.68	862.84
8	Exceptional items			
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	168.02	271.68	862.84
10	Tax expense	49.94	46.00	257.45
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	118.08	225.68	605.39
12	Extraordinary items (net of tax expense Rs. _____)			
13	Net Profit (+) /Loss(-) for the period (11-12)	118.08	225.68	605.39
14	Paid-up equity share capital (Face Value of the Share is Rs.1/- each)	882.03	882.03	882.03
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			
16	Earning Per Share:(EPS)			0.69
	Diluted EPS			0.69
17	Public shareholding			
	- Number of SHARES	39,688,060	32,788,060	39,688,060
	- Percentage of shareholding	45.00%	37.17%	45.00%
18	Promoters and promoter group Shareholding**			
	a) Pledged / Encumbered			
	- Number of Shares	0.00	0.00	0.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00

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ISO 9001 : 2008

REGD. OFFICE: 47, NEW CLOTH MARKET, AHMEDABAD - 380 002 INDIA.

MAIL TO CORPORATE OFFICE:

5TH FLOOR, CHANAKYA, NEAR DINESH HALL, ASHRAM ROAD, AHMEDABAD - 380 009, INDIA.

TELEPHONE: +91-79-26582552, 26585864 | FAX: +91-79-26583552 | E-MAIL: mrt@mrtglobal.com | WEBSITE: www.mrtglobal.com



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b) Non-encumbered			
-Number of shares	48,514,690	5,541,469	48,514,690
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
-Percentage of shares (as a % of the total share capital of the company)	55.00%	62.83%	55.00%

## NOTES :

1. The above results were reviewed by the Audit Committee and were thereafter approved by the Board of Directors at their meeting held on 11th August 2011.
2. The Auditors of the company have carried out the limited review of financial results in terms of clause 41 of the listing agreement.
3. The company did not have any investor complaints pending as on April 01, 2011 and as on June 30, 2011. The investor's complaints received and disposed off during the quarter ended 30th June, 2011 were 1.
4. The Company is working in two segments namely Rubber and Textiles. The segment information is given in the annexure here to.
5. Previous Year's / Quarter's figures have been regrouped / rearranged wherever necessary.

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH  
CHAIRMAN

Dated : August 11, 2011.  
Place : Ahmedabad.



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## Segmentwise Revenue, Results and Capital Employed

Sr. No.	Particulars	Quarter ended 30.06.2011 (Unaudited)	Corresponding Quarter ended in previous year 30.06.2010 (Unaudited)	Current Year Ended 31.03.2011 (Audited)
<b>1</b>	<b>Segment Revenue</b>			
	A. Rubber	130.15	155.12	729.23
	B. Textile	2723.19	3202.67	12132.32
	C. Unallocated			
	Total	2853.35	3357.80	12861.55
	Less: Inter segmental revenue	1.24	78.57	8.03
	Net Sales / Income from operations	2852.11	3279.23	12853.53
<b>2</b>	<b>Segment Results {Profit (+)/Loss (-) before tax and Interest}</b>			
	A. Rubber	22.81	43.44	173.24
	B. Textile	170.28	253.36	826.06
	Total	193.10	296.80	999.30
	Less Interest	44.23	38.14	151.24
	Other un-allocable expenditure net of income	(19.15)	(13.02)	(14.78)
	Deferred Revenue Expenditure	---	---	---
	Total Profit before Tax	168.02	271.68	862.84
<b>3</b>	<b>Capital Employed</b> (Segment Assets-Segment Liabilities)			
	A. Rubber	596.54	638.71	537.73
	B. Textile	3615.51	3129.29	3,442.20
	C. Unallocable	(204.72)	(196.93)	(91.54)
	TOTAL	4007.33	3571.06	3888.38

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH  
CHAIRMAN

Dated : August 11, 2011.  
Place: Ahmedabad