



MAHALAXMI RUBTECH LIMITED

TEXTILE PRINTING BLANKETS | RUBBER COATED FABRICS | HYDRAULIC SEALS | PRECISION RUBBER PARTS | INFLATABLES

MAHALAXMI RUBTECH LTD

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

(Rs.in Lacs, Except for Share Data)

Sr. No.	Particulars	Quarter ended 30/06/2013 (Unaudited)	Quarter ended 31/03/2013 (Audited)	Quarter ended 30/06/2012 (Unaudited)	Year ended 31/03/2013 (Audited)
	Income from operations (Net of excise duty)	3636.68	3488.58	2309.19	12232.03
1	Total Income from operations (net)	3636.68	3488.58	2309.19	12232.03
	Cost of Material Consumed	2524.28	2124.48	1289.83	7323.06
	Purchase of stock -in - trade		0.13	7.06	12.85
	Changes in inventories of Finished Goods, Work in Progress & Stock in trade	-225.52	84.59	-1.92	292.04
	Employee benefits expense	129.54	132.31	87.33	449.30
	Depreciation and amortisation expense	160.31	146.98	108.28	493.36
	Other expenses	930.67	831.78	747.37	3260.00
2	Total Expenditure	3519.28	3320.26	2237.95	11830.61
3	Profit from Operation before other Income, finance costs and exceptional Items(1-2)	117.40	168.31	71.24	401.42
4	Other income	4.30	25.82	5.54	125.60
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	121.70	194.13	76.79	527.02
6	Finance costs (Refer Note No. ---)	70.62	35.17	56.21	205.83
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	51.08	158.97	20.57	321.18
8	Exceptional Items				
9	Profit from Ordinary Activities before tax(7-8)	51.08	158.97	20.57	321.18
10	Tax Expense				
	Short/(Excess) provision for taxation of earlier year	16.16	49.07	5.50	100.56
11	Net Profit from Ordinary Activities after tax(9-10-11)	34.92	109.90	15.07	220.62
12	Extraordinary Item (Net of tax expenses Rs.)				
13	Net Profit for the period (12-13)	34.92	109.90	15.07	220.62
14	Share of profit/ (loss) of associates	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00
16	Net Profit for the period after taxes, Minority Interest and share of profit/ (loss) of associates (14+15+16)	34.92	109.90	15.07	220.62
17	Paid up Equity share Capital (face value of Re. 1 each)	882.03	882.03	882.03	882.03
18	Reserve excluding revaluation reserve				
19	Basic EPS (Rs.)	0.04	0.12	0.00	0.25
	Diluted EPS (Rs.)	0.04	0.12	0.00	0.25
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of Shares	39688060	39688060	39688060	39688060
	Percentage of shareholding	45%	45%	45%	45%
2	Promoters and promoter group shareholding				
	a) Pledged/ Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of company)	Nil	Nil	Nil	Nil

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ISO 9001 : 2008

REGD. OFFICE: 47, NEW CLOTH MARKET, AHMEDABAD - 380 002, INDIA.

MAIL TO CORPORATE OFFICE:

5TH FLOOR, CHANAKYA, NEAR DINESH HALL, ASHRAM ROAD, AHMEDABAD - 380 009, INDIA.

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	b) Non -encumbered				
	- Number of Shares	48514690	48514690	48514690	48514690
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of company)	55%	55%	55%	55%
	Particulars	Quarter ended 30/06/2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0			
	Received during the quarter	0			
	Disposed of during the quarter	0			
	Remaining unresolved at the end of the quarter	0			

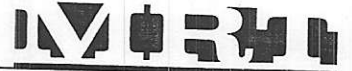
Notes :

- 1 The above results were reviewed by the Audit Committee and were approved & taken on record by the Board of Directors at their meeting held on 12 th August, 2013.
- 2 The Auditors of the company have carried out the limited review of financial results in terms of clause 41 of the listing agreement.
- 3 The Company is working in two segments namely Rubber / Technical Textiles and Textiles. The segment information is given in the annexure here to.
- 4 Tax Expense includes provision for current tax and deferred tax.
- 5 Previous Year's / Quarter's figures have been regrouped / rearranged wherever necessary.

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH
CHAIRMAN

Dated : August 12, 2013.
Place : Ahmedabad.



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1	Segment Revenue				
	A. Rubber / Technical Textiles	140.08	140.61	134.41	597.64
	B. Textile	3,498.93	3350.14	2,176.70	11,642.07
	C. Unallocated				
	Total	3639.01	3490.75	2311.11	12239.71
	Less: Inter segmental revenue	2.34	2.18	1.92	7.68
	Net Sales / Income from operations	3636.68	3488.58	2309.19	12232.03
2	Segment Results {Profit (+)/Loss (-) before tax and Interest}				
	A. Rubber / Technical Textiles	-62.69	-73.54	25.34	-38.31
	B. Textile	162.15	257.20	30.22	515.52
	Total	99.45	183.66	55.56	477.21
	Less Interest	67.50	30.10	54.83	194.92
	Other un-allocable expenditure net of income	(19.13)	(5.40)	(19.84)	(38.89)
	Total Profit before Tax	51.08	158.96	20.57	321.18
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	A. Rubber / Technical Textiles	566.12	632.29	647.28	632.29
	B. Textile	3843.13	3755.27	3557.03	3755.27
	C. Unallocable	-142.09	(155.33)	(156.83)	(155.33)
	TOTAL	4267.16	4232.24	4047.47	4232.24

Dated : August 12, 2013.
Place : Ahmedabad.

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH
CHAIRMAN

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