



MAHALAXMI RUBTECH LIMITED

TEXTILE PRINTING BLANKETS | RUBBER COATED FABRICS | HYDRAULIC SEALS | PRECISION RUBBER PARTS | INFLATABLES

MAHALAXMI RUBTECH LIMITED
47 NEW CLOTH MARKET, AHMEDABAD
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER / YEAR ENDED 31st DECEMBER, 2011

Sr. No.	Particulars	Quarter ended 31.12.2011 (Unaudited)	Previous Three Months ended 30.09.2011 (Unaudited)	Corresponding Quarter ended in previous year 31.12.2010 (Unaudited)	Nine months ended 31.12.2011 (Unaudited)	Corresponding 9 months ended in previous year 31.12.2010 (Unaudited)	(IN LACS)
							Current Year Ended 31.03.2011 (Audited)
1	(a) Net Sales/Income from Operations	2,480.18	2,399.10	2,973.33	7,731.39	9,766.26	12,853.53
	(b) Other Operating Income	1.44	8.90	1.05	16.06	9.62	20.77
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	(58.71)	(326.62)	(159.03)	(640.70)	(711.31)	(743.32)
	b. Consumption of raw materials	1,419.18	1,650.22	1,826.52	5,038.39	5,137.36	6,982.13
	c. Purchase of traded goods	(0.10)	16.43	42.89	18.47	1,382.47	1,407.30
	d. Employees cost	81.13	97.24	83.45	265.34	242.60	330.21
	e. Depreciation	102.97	104.76	98.44	310.52	288.38	383.38
	f. Other expenditure	862.95	698.83	895.65	2,315.79	2,602.45	3,547.23
	g. Total	2,407.43	2,240.87	2,787.92	7,307.82	8,941.95	11,906.93
	Profit form Operations before Other Income, Interest and Exceptional Items (1-2)	74.18	167.13	186.46	439.62	833.93	967.37
3	Other Income	15.07	1.31	1.14	30.33	34.71	46.72
4	Profit before interest and Exceptional Items (3+4)	89.26	168.44	187.60	469.96	868.64	1,014.08
5	Interest	59.01	49.88	37.46	153.12	116.41	151.24
6	Profit after Interest but before Exceptional Items (5-6)	30.24	118.56	150.14	316.83	752.23	862.84
7	Exceptional items						
8	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	30.24	118.56	150.14	316.83	752.23	862.84
9	Tax expense	3.70	34.36	44.00	88.00	189.00	257.45
10	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	26.54	84.20	106.14	228.83	563.23	605.39
11	Extraordinary items (net of tax expense Rs.)						
12	Net Profit (+)/Loss(-) for the period (11-12)	26.54	84.20	106.14	228.83	563.23	605.39
13	Paid-up equity share capital (Face Value of the Share is Rs.1/- each)	882.03	882.03	882.03	882.03	882.03	882.03
14	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						
15	Earning Per Share(EPS)						0.69
16	Diluted EPS						0.69
17	Public shareholding						
	- Number of SHARES	39,688,060	39,688,060	39,688,060	39,688,060	39,688,060	39,688,060
	- Percentage of shareholding	45.00%	45.00%	45.00%	45.00%	45.00%	45.00%
18	Promoters and promoter group Shareholding**						
	a) Pledged / Emcumbered						
	- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non-emcumbered						
	-Number of shares	48,514,690	48,514,690	48,514,690	48,514,690	48,514,690	48,514,690
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the company)	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%



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NOTES :

1. The above results were reviewed by the Audit Committee and were thereafter approved by the Board of Directors at their meeting held on 14th February 2012.
2. The Auditors of the company have carried out the limited review of financial results in terms of clause 41 of the listing agreement.
3. The company did not have any investor complaints pending as on October 01, 2011 and as on December 31, 2011. The investor's complaints received and disposed
4. The Company is working in two segments namely Rubber and Textiles. The segment information is given in the annexure here to.
5. Previous Year's / Quarter's figures have been regrouped / rearranged wherever necessary.

For MAHALAXMI RUBTECH LTD.

Dated : February 14, 2012.
Place : Ahmedabad.

JEETMAL B. PAREKH
CHAIRMAN



MAHALAXMI RUBTECH LIMITED

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Segmentwise Revenue, Results and Capital Employed

Sr. No.	Particulars	Quarter ended 31.12.2011 (Unaudited)	Previous Three Months ended 30.09.2011 (Unaudited)	Corresponding Quarter ended in previous year 31.12.2010 (Unaudited)	Nine months ended 31.12.2011 (Unaudited)	Corresponding 9 months ended in previous year 31.12.2010 (Unaudited)	Current Year Ended 31.03.2011 (Audited)
1	Segment Revenue						
	A. Rubber	153.91	159.61	197.78	443.67	550.99	729.23
	B. Textile	2329.24	2245.65	2777.67	7298.10	9221.24	12132.32
	C. Unallocated						
	Total	2483.15	2405.27	2975.45	7741.77	9772.23	12861.55
	Less: Inter segmental revenue	2.97	6.17	2.13	10.38	5.97	8.03
	Net Sales / Income from operations	2480.18	2399.10	2973.33	7731.39	9766.27	12853.53
2	Segment Results (Profit (+)/Loss (-) before tax and Interest)						
	A. Rubber	20.86	25.07	35.87	68.74	140.99	173.24
	B. Textile	70.96	133.41	161.82	374.65	737.85	826.06
	Total	91.82	158.47	197.69	443.39	878.83	999.30
	Less Interest	59.01	49.89	37.46	153.12	116.41	151.24
	Other un-allocable expenditure net of income	2.56	(9.98)	10.08	(26.57)	10.19	(14.78)
	Deferred Revenue Expenditure	---	---	---	---	---	---
	Total Profit before Tax	30.24	118.56	150.14	316.83	752.23	862.84
3	Capital Employed						
	(Segment Assets-Segment Liabilities)						
	A. Rubber	570.08	584.87	581.75	570.08	581.75	537.73
	B. Textile	3562.29	3580.93	3364.53	3562.29	3364.53	3,442.20
	C. Unallocable	(14.29)	(74.26)	(37.65)	(14.29)	(37.65)	(91.54)
	TOTAL	4118.09	4091.54	3908.63	4118.09	3908.63	3888.38

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH
CHAIRMAN

Dated : February 14, 2012.
Place : Ahmedabad.