



MAHALAXMI RUBTECH LIMITED

TEXTILE PRINTING BLANKETS | OFFSET PRINTING BLANKETS | RUBBER COATED FABRICS | PRECISION RUBBER PARTS

MAHALAXMI RUBTECH LTD

Regd. Office: 47, New Cloth Market, Ahmedabad 380002.

CIN NO. L25190GJ1991PLCO16327

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2014

(Rs.in Lacs, Except for Share Data)

Sr. No.	Particulars	Quarter ended 31/12/2014 (Unaudited)	Quarter ended 30/09/2014 (Unaudited)	Corresponding Quarter ended 31/12/2013 (Unaudited)	Nine Months ended 31/12/2014 (Unaudited)	Corresponding 9 Months ended in previous year 31/12/2013 (Unaudited)	Year ended 31/03/2014 (Audited)
	Income from operations (Net of excise duty)	3934.28	3387.30	3809.28	10088.02	11693.01	14900.45
1	Total Income from operations (net)	3934.28	3387.30	3809.28	10088.02	11693.01	14900.45
	Cost of Material Consumed	1931.49	1534.37	1986.75	4905.52	6928.40	8235.80
	Purchase of stock -in - trade						
	Changes in inventories of Finished Goods, Work in Progress & Stock in trade	144.15	70.36	190.93	20.81	219.03	495.60
	Employee benefits expense	186.09	166.11	164.49	517.93	471.90	666.19
	Depreciation and amortisation expense	177.87	173.90	165.09	525.02	488.88	640.79
	Other expenses	1282.55	1300.89	1131.91	3676.93	3129.09	4326.25
2	Total Expenditure	3722.14	3245.62	3639.17	9646.22	11237.30	14364.63
3	Profit from Operation before other Income, finance costs and exceptional Items(1-2)	212.13	141.67	170.11	441.81	455.71	535.80
4	Other income	61.33	57.08	2.59	148.20	20.97	91.74
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	273.46	198.75	172.70	590.00	476.68	627.55
6	Finance costs	67.28	66.19	69.04	200.54	221.15	296.86
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	206.18	132.56	103.66	389.48	255.53	330.69
8	Exceptional Items						
9	Profit from Ordinary Activities before tax(7-8)	206.18	132.56	103.66	389.48	255.53	330.69
10	Tax Expenses (Refer Note No. 5)	59.13	40.37	33.07	111.14	82.23	101.43
11	Net Profit from Ordinary Activities after tax(9-10)	147.05	92.19	70.59	278.34	173.30	229.26
12	Extraordinary Item (Net of tax expenses Rs.)						
13	Net Profit for the period (11-12)	147.05	92.19	70.59	278.34	173.30	229.26
14	Share of profit/ (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit for the period after taxes, Minority Interest and share of profit/ (loss) of associates (13+14+15)	147.05	92.19	70.59	278.34	173.30	229.26
17	Paid up Equity share Capital (face value of Re. 1 each)	882.03	882.03	882.03	882.03	882.03	882.03
18	Reserve excluding revaluation reserve						
19	Basic EPS (Rs.)	0.17	0.10	0.08	0.32	0.20	0.26
	Diluted EPS (Rs.)	0.17	0.10	0.08	0.32	0.20	0.26
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	Number of Shares	39688060	39688060	39688060	39688060	39688060	39688060
	Percentage of shareholding	45%	45%	45%	45%	45%	45%
2	Promoters and promoter group shareholding						
	a) Pledged/ Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of company)	Nil	Nil	Nil	Nil	Nil	Nil

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CORPORATE OFFICE:
5TH FLOOR, CHANAKYA, NEAR DINESH HALL,
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TELEPHONE: +91-79-26582552, 26585864
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WORKS:
UMA INDUSTRIAL ESTATE, PHASE III, VILLAGE: VASNA-IYAVA,
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	b) Non -encumbered - Number of Shares - Percentage of shares (as a % of the total share holding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of company)	48514690 100% 55%	48514690 100% 55%	48514690 100% 55%	48514690 100% 55%	48514690 100% 55%	48514690 100% 55%
	Particulars	Quarter ended 31/12/2014					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	0					

- Notes :**
- The above results were reviewed by the Audit Committee and were approved & taken on record by the Board of Directors at their meeting held on 12 th February, 2015.
 - The Auditors of the company have carried out the limited review of financial results in terms of clause 41 of the listing agreement.
 - The Company is working in two segments namely Rubber / Technical Textiles and Textiles. The segment information is given in the annexure here to.
 - During the nine months ended 31st December, 2014, The Company has reassessed the useful Lives of its Fixed Assests. The revised Useful Lives as assessed by the management, match with those specified in Part C of Schedule II of the Companies Act, 2013 for all classes of assets. Management believes that revised useful lives of assests reflect the periods over which these assests are expected to be used. As a result charge on account of Depreciation for nine months ended 31st December, 2014 is higher by Rs 4.69 Lacs as compared to useful lives estimate in earlier periods. In case of assests whose useful lives have ended, the carrying value, net of residual value as at 1st April, 2014 amounting to Rs 22.33 lacs has been adjusted to the opening balance of retained earnings, Pursuant to provisions of Schedule II to the Companies Act, 2013.
 - Tax expense includes provision for current tax and deferred tax.
 - Previous Year's / Quarter's figures have been regrouped / rearranged wherever necessary.

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH
CHAIRMAN
DIN NO. 00512415

Dated : February 12, 2015.
Place : Ahmedabad.

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1	Segment Revenue						
	A. Rubber / Technical Textiles	295.60	333.62	163.62	900.03	597.74	794.71
	B. Textile	3,635.42	3106.54	3647.88	9,280.60	11,102.87	14,055.92
	C. Unallocated						
	Total	3931.02	3440.16	3811.49	10180.63	11700.60	14850.63
	Less: Inter segmental revenue	(3.26)	52.85	2.20	92.61	7.59	(49.82)
	Net Sales / Income from operations	3934.28	3387.30	3809.29	10088.02	11693.01	14900.45
2	Segment Results {Profit (+)/Loss (-) before tax and Interest}						
	A. Rubber / Technical Textiles	(51.59)	(62.99)	(107.54)	(164.53)	(201.96)	(227.61)
	B. Textile	332.15	247.52	284.37	716.04	648.45	809.47
	Total	280.56	184.53	176.83	551.51	446.49	581.86
	Less Interest	65.57	64.10	64.12	193.99	204.73	269.24
	Other un-allocable expenditure net of income	8.80	(12.13)	9.05	(31.96)	(13.77)	(18.07)
	Total Profit before Tax	206.19	132.57	103.66	389.48	255.53	330.69
3	Capital Employed						
	(Segment Assets-Segment Liabilities)						
	A. Rubber / Technical Textiles	765.82	763.10	592.19	765.82	592.19	598.82
	B. Textile	4084.56	3971.65	3974.82	4084.56	3974.82	4028.26
	C. Unallocable	-126.40	(157.82)	(161.48)	-126.40	(161.48)	(165.78)
	TOTAL	4723.99	4576.94	4405.53	4723.99	4405.53	4461.30

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH

CHAIRMAN

DIN No. 00512415

Dated : February 12, 2015.

Place : Ahmedabad.

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