

MAHALAXMI RUBTECH LIMITED

TEXTILE PRINTING BLANKETS | OFFSET PRINTING BLANKETS | RUBBER COATED FABRICS | PRECISION RUBBER PARTS

MAHALAXMI RUBTECH LTD

Regd. Office: 47, New Cloth Market, Ahmedabad 380002.

CIN NO. L25190GJ1991PLCO16327

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2014

(Rs.in Lacs, Except for Share Data)

Sr. No.	Particulars	Quarter ended 30/06/2014 (Un Audited)	Quarter ended 31/03/2014 (Audited)	Quarter ended 30/06/2013 (Un Audited)	Year ended 31/03/2014 (Audited)
	Income from operations (Net of excise duty)	2766.44	3207.44	3636.68	14900.45
1	Total Income from operations (net)	2766.44	3207.44	3636.68	14900.45
	Cost of Material Consumed	1439.67	1307.40	2524.28	8235.80
	Purchase of stock -in - trade				
	Changes in inventories of Finished Goods, Work in Progress & Stock in trade	-193.70	276.58	-225.52	495.60
	Employee benefits expense	165.73	194.28	129.54	666.19
	Depreciation and amortisation expense	173.26	151.91	160.31	640.79
	Other expenses	1093.49	1197.16	930.67	4326.25
2	Total Expenditure	2678.45	3127.33	3519.28	14364.63
3	Profit from Operation before other Income, finance costs and exceptional Items(1-2)	87.99	80.10	117.40	535.80
4	Other income	29.78	70.77	4.30	91.74
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	117.77	150.87	121.70	627.55
6	Finance costs	67.07	75.71	70.62	296.86
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	50.72	75.17	51.08	330.69
8	Exceptional Items				
9	Profit from Ordinary Activities before tax(7-8)	50.72	75.17	51.08	330.69
10	Tax Expenses (Refer Note No. 5)	11.64	19.20	16.16	101.43
11	Net Profit from Ordinary Activities after tax(9-10)	39.08	55.96	34.92	229.26
12	Extraordinary Item (Net of tax expenses Rs.)				
13	Net Profit for the period (11-12)	39.08	55.96	34.92	229.26
14	Share of profit/ (loss) of associates	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00
16	Net Profit for the period after taxes, Minority Interest and share of profit/ (loss) of associates (13+14+15)	39.08	55.96	34.92	229.26
17	Paid up Equity share Capital (face value of Re. 1 each)	882.03	882.03	882.03	882.03
18	Reserve excluding revaluation reserve				
19	Basic EPS (Rs.)	0.04	0.06	0.04	0.26
	Diluted EPS (Rs.)	0.04	0.06	0.04	0.26
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of Shares	39688060	39688060	39688060	39688060
	Percentage of shareholding	45%	45%	45%	45%
2	Promoters and promoter group shareholding				
	a) Pledged/ Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of company)	Nil	Nil	Nil	Nil

CIN No. L25190GJ1991PLCO16327

CORPORATE OFFICE:

5TH FLOOR, CHANAKYA, NEAR DINESH HALL,
ASHRAM ROAD, AHMEDABAD - 380 009, INDIA.
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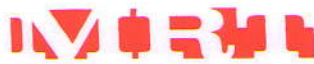
WORKS:

UMA INDUSTRIAL ESTATE, PHASE III, VILLAGE: VASNA-IYAVA,
TALUKA: SANAND, DISTRICT: AHMEDABAD - 382 170, INDIA.
TELEPHONE: 02717-284309, 284310

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	b) Non -encumbered				
	- Number of Shares	48514690	48514690	48514690	48514690
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of company)	55%	55%	55%	55%
	Particulars	Quarter ended 30/06/2014			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	0			

Notes :

- 1 The above results were reviewed by the Audit Committee and were approved & taken on record by the Board of Directors at their meeting held on 12 th August, 2014.
- 2 The Auditors of the company have carried out the limited review of financial results in terms of clause 41 of the listing agreement.
- 3 The Company is working in two segments namely Rubber / Technical Textiles and Textiles. The segment information is given in the annexure here to.
- 4 During the quarter ended 30th June, 2014, The company has reassessed the useful lives of its fixed assests. The revised useful lives, as assessed by management, match with those specified in the Part C of Schedule II to the Companies Act, 2013 for all classes of assets. Management believes that the revised useful lives of assests reflect the periods over which these assets are expected to be used. As a result of change, the charge on account of depreciation for the quarter ended 30th June 2014, is lower by Rs 2.43 Lacs as compared to useful lives estimated in earlier periods. In case of assets whose useful lives have ended, the carrying value, net of residual value as at 1st April, 2014 amounting to Rs 22.33 Lacs has been adjusted to the opening balance of retained earnings, pursuant to the provisions of Schedule II to the Companies Act, 2013.
- 5 Tax expense includes provision for current tax and deferred tax.
- 6 Previous Year's / Quarter's figures have been regrouped / rearranged wherever necessary.

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH
CHAIRMAN
DIN NO. 00512415

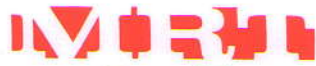
Dated : August 12, 2014.
Place : Ahmedabad.

CIN No. L25190GJ1991PLCO16327

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1	Segment Revenue				
	A. Rubber / Technical Textiles	270.81	196.97	140.08	794.71
	B. Textile	2,538.64	2953.05	3,498.93	14,055.92
	C. Unallocated				
	Total	2809.45	3150.03	3639.01	14850.63
	Less: Inter segmental revenue	43.01	(57.41)	2.34	(49.82)
	Net Sales / Income from operations	2766.44	3207.44	3636.68	14900.45
2	Segment Results {Profit (+)/Loss (-) before tax and Interest}				
	A. Rubber / Technical Textiles	-49.95	(25.65)	(62.69)	(227.61)
	B. Textile	136.36	161.03	162.15	809.47
	Total	86.41	135.38	99.45	581.86
	Less Interest	64.32	64.51	67.50	269.24
	Other un-allocable expenditure net of income	(28.63)	(4.30)	(19.13)	(18.07)
	Total Profit before Tax	50.72	75.17	51.08	330.69
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	A. Rubber / Technical Textiles	676.11	598.82	566.12	598.82
	B. Textile	3958.64	4028.26	3843.13	4028.26
	C. Unallocable	-156.71	(165.78)	(142.09)	(165.78)
	TOTAL	4478.05	4461.30	4267.16	4461.30

For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH
CHAIRMAN
DIN NO. 00512415

Dated : August 12, 2014.
Place : Ahmedabad.

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