

MAHALAXMI RUBTECH LIMITED

OFFSET PRINTING BLANKETS | TECHNICAL COATED FABRICS

UNAUDITED (STANDALONE & CONSOLIDATED) FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2019

(Rs.in Lacs)

Sr. No.	Particulars	STANDALONE				CONSOLIDATED			
		QUARTER ENDED		YEAR ENDED		QUARTER ENDED		YEAR ENDED	
		30/06/2019 (Unaudited)	31/03/2019 (Audited)	30/06/2018 (Unaudited)	31/03/2019 (Audited)	30/06/2019 (Unaudited)	31/03/2019 (Audited)	30/06/2018 (Unaudited)	31/03/2019 (Audited)
1	Revenue from operations	5301.69	5265.87	4756.57	18457.00	5329.60	5328.63	4756.57	18589.27
2	Other income	13.41	67.75	34.81	208.01	13.41	72.37	34.81	212.63
3	Total Revenue (1+2)	5315.10	5333.62	4791.38	18665.01	5343.01	5401.00	4791.38	18801.90
4	Expenses:								
a	Cost of Material Consumed	3128.99	2802.19	2779.18	10157.88	3146.91	2731.53	2876.70	10282.00
b	Purchase of stock -in - trade								
c	Changes in inventories of Finished Goods, Work in Progress & Stock in trade	(42.38)	163.56	(145.69)	(246.71)	(32.20)	291.20	(243.21)	(256.89)
d	Employee benefits expense	314.44	362.14	308.42	1329.02	316.69	364.39	310.67	1338.02
e	Finance costs	50.09	59.46	54.79	208.26	50.11	59.46	54.79	212.73
f	Depreciation and amortisation expense	233.17	274.44	245.50	933.61	233.17	274.44	245.50	933.61
g	Other expenses	1470.54	1598.71	1331.49	5668.26	1471.14	1605.08	1331.97	5673.93
	Total Expenditure	5154.85	5260.50	4573.69	18050.32	5185.82	5326.10	4576.42	18183.40
5	Profit from Operation before exceptional and extraordinary item and tax (3-4)	160.25	73.12	217.69	614.69	157.19	74.90	214.96	618.50
6	Exceptional Items	---	---	---	---	---	---	---	---
7	Profit before Extraordinary Item and tax(5-6)	160.25	73.12	217.69	614.69	157.19	74.90	214.96	618.50
8	Extraordinary Item	---	---	---	---	---	---	---	---
9	Profit before Tax (7-8)	160.25	73.12	217.69	614.69	157.19	74.90	214.96	618.50
10	Tax Expenses:								
	Current Tax	58.64	38.22	57.67	183.45	57.84	38.61	56.91	184.40
	Deferred Tax	(27.03)	(33.56)	(16.66)	(61.92)	(27.03)	(33.56)	(16.66)	(61.92)
11	Profit for the period from continuing operations(9-10)	128.64	68.46	176.68	493.16	126.38	69.85	174.71	496.02
12	Profit / loss from discontinuing operations	---	---	---	---	---	---	---	---
13	Tax expenses of discontinuing operations	---	---	---	---	---	---	---	---
14	Profit / loss from discontinuing operations after Tax (12-13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Profit / loss for the period (11+14)	128.64	68.46	176.68	493.16	126.38	69.85	174.71	496.02
16	Share of Profit / (Loss) of Associates	---	---	---	---	---	---	---	---
17	Other Comprehensive Income (Net of tax)	1.88	5.09	(1.37)	2.66	1.20	5.09	(1.37)	2.82
18	Total Comprehensive Income (After tax) (15+16+17)	130.52	73.55	175.31	495.82	127.58	74.94	173.34	498.84
19	Other Equity				6984.09				6986.96
20	Paid up Equity Share Capital (Face Value of Rs.10/- per Share)	1332.03	1332.03	1332.03	1332.03	1332.03	1332.03	1332.03	1332.03
21	Earning per Equity Share								
	Basic EPS (Rs.)	0.97	0.52	1.39	3.74	0.97	0.53	1.37	3.77
	Diluted EPS (Rs.)	0.97	0.51	1.33	3.70	0.97	0.52	1.31	3.72

Notes :

- The above standalone and consolidated unaudited financial results were reviewed and recommended by the Audit Committee at their meeting held on 10th August, 2019 and were approved & taken on record by the Board of Directors at their meeting held on 12th August, 2019. The Limited Review of the standalone and consolidated financial results for the quarter ended June 30, 2019 has been carried out by the statutory auditor of the Company.
- This results have been prepared in accordance with Indian Accounting Standards (IND AS) as specified in the Companies (Indian Accounting Standards) Rules, 2015 (as amended) and Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulation 2015 (as amended) and circulars and notifications issued thereunder;
- The consolidated financial result comprise of financial figures of Globale Tessile Private Limited, its wholly owned subsidiary.



CORPORATE OFFICE:

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TELEPHONE: +91-79-40008000 FAX: +91-79-40008030

WORKS:

UMA INDUSTRIAL ESTATE, PHASE III, VILLAGE: VASNA-IYAVA,
TALUKA: SANAND, DISTRICT: AHMEDABAD - 382 170, INDIA.
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TELEPHONE: +91-79-22160776
CIN NO.: L25190GJ1991PLC016327



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- 4 The Company is working in two segments namely Rubber/Technical Textile and Textile. The segment information is given in the annexure attached here to;
- 5 The Company has adopted Ind AS 115 'Revenue from contracts with customers' made effective from April 1, 2018. Based on the assessment done by the management, there is no material impact on the revenue recognised during the period;
- 6 The figures for the quarter ended March 31, 2019 are arrived at as the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the relevant financial year which were subject to limited review by the statutory auditor.
- 7 To facilitate comparison, figures of previous period have been regrouped, restated and rearranged, wherever necessary;
- 8 The financial results were available at the administrative office of the Company as well as Company's website www.mrtglobal.com and Stock exchange website www.bseindia.com;

Dated : August 12, 2019.
Place : Ahmedabad.



For MAHALAXMI RUBTECH LTD.

JEETMAL B. PAREKH
CHAIRMAN
DIN NO. 00512415

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1 Segment Revenue								
A. Rubber / Technical Textiles	663.71	642.44	584.08	2247.75	663.71	642.44	584.08	2247.75
B. Textile	4722.15	4692.07	4245.52	16533.22	4750.05	4754.83	4245.52	16665.49
C. Unallocated								
Total	5385.86	5334.51	4829.60	18780.97	5413.76	5397.27	4829.60	18913.24
Less: Inter segmental revenue	84.16	68.65	73.03	323.98	84.16	68.65	73.03	323.98
Net Sales / Income from operations	5301.69	5265.86	4756.57	18456.99	5329.60	5328.63	4756.57	18589.26
2 Segment Results {Profit (+)/Loss (-) before tax and Interest}								
A. Rubber / Technical Textiles	104.55	109.86	72.85	338.09	104.55	109.86	72.85	338.09
B. Textile	104.73	1.49	190.79	469.43	101.68	3.27	188.06	473.23
Total	209.28	111.35	263.64	807.52	206.22	113.13	260.91	811.32
Less Interest	47.09	53.16	43.19	179.13	47.09	53.16	43.19	179.13
Other un-allocable expenditure net of income	1.94	-14.93	2.76	13.70	1.94	-14.93	2.76	13.69
Total Profit before Tax	160.25	73.12	217.69	614.69	157.19	74.90	214.96	618.50
3 Capital Employed								
Assets								
A. Rubber / Technical Textiles	2905.24	3009.80	2889.39	3009.80	2905.24	3009.80	2889.39	3009.80
B. Textile	13797.00	13165.83	12750.28	13165.83	13798.61	13195.81	12856.22	13195.81
C. Unallocable	976.31	1007.33	895.55	1007.33	976.31	1007.33	895.55	1007.33
Total Assets	17678.55	17182.96	16535.22	17182.96	17680.16	17212.94	16641.16	17212.94
Liabilities								
A. Rubber / Technical Textiles	652.33	684.21	790.22	684.21	652.33	684.21	790.22	684.21
B. Textile	8115.01	7739.03	7109.39	7739.03	8116.70	7766.14	7217.46	7766.14
C. Unallocable	464.55	443.60	638.52	443.60	464.55	443.60	638.52	443.60
Total Liabilities	9231.90	8866.84	8538.13	8866.84	9233.59	8893.95	8646.19	8893.95
Capital Employed								
A. Rubber / Technical Textiles	2252.91	2325.59	2099.17	2325.59	2252.91	2325.59	2099.17	2325.59
B. Textile	5681.99	5426.80	5640.89	5426.80	5681.91	5429.67	5638.76	5429.66
C. Unallocable	511.76	563.74	257.03	563.74	511.76	563.73	257.03	563.73
TOTAL	8446.66	8316.12	7997.09	8316.12	8446.58	8318.99	7994.96	8318.98



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